

Section 1

Council Tax Base adjustment for Council Tax Support (CTS) and estimated growth						
	Estimated 17/18 Band D Number	16/17 Council Tax £	Estimated Income £	Estimated Collection Rate %	Estimated Net Income £	Estimated 17/18 Base
Full band D at November 2016	52,911.1	1,675.49	88,652,020			
less CTS at November 2016	<u>-5,292.1</u>	1,675.49	<u>-8,866,860</u>			
Starting point based on November 2016	47,619.0		79,785,160			
Anticipated growth at 1%	475.9	1,675.49	797,370			
Total (rounded)	48,094.9	1,675.49	80,582,530	99.0%	79,776,780	47,614

Section 2

2017/18 Expected Council Tax (CT) Income at Current Council Tax Levels compared with 2016/17			
Preceptor	Estimated CT Base Number	16/17 Council Tax £	Expected income £
2017/18 expected income (rounded)			
Towns and parishes	47,614	59.88	2,851,130
District	47,614	155.17	7,388,260
County	47,614	1,207.62	57,499,620
Fire	47,614	79.98	3,808,170
Police	47,614	172.84	8,229,600
Total (rounded) shows a 1.7% increase in expected income		1,675.49	79,776,800
2016/17 expected income			
Towns and parishes	46,797	59.88	2,802,245
District	46,797	155.17	7,261,490
County	46,797	1,207.62	56,512,993
Fire	46,797	79.98	3,742,824
Police	46,797	172.84	8,088,393
Total (rounded)		1,675.49	78,407,900