

Final Proposed Fees and Charges Income 2017/18

Appendix 6

Service	Actual 2015/16 £	Probable 2016/17 £	Proposed 2017/18 £	Dept total 2017/18 £	Department
Building Control	- 355,244	- 370,000	- 360,000	- 360,000	Building Control
Land Charges	- 242,469	- 225,000	- 206,000		
Planning	- 685,017	- 707,000	- 773,000		
Planning Admin	- 1,426	- 1,200	- 1,100		
Street Naming	- 13,578	- 20,490	- 7,220	- 987,320	Development Management
Car Parks	- 3,022,892	- 3,127,660	- 3,227,670		
Livestock Market	- 221,037	- 208,110	- 206,910		
Old Forde house	- 18,548	- 15,070	- 15,300		
Retail Market	- 26,745	- 40,960	- 42,410	- 3,492,290	Economy & Assets
Electoral Registration	- 2,332	- 2,130	- 500	- 500	Electoral Registration
Dog Control	- 2,756	- 2,150	- 2,150		
Health & Food Safety	- 1,956	- 2,500	- 2,500		
Health Licence Fees	- 25,225	- 28,270	- 23,650		
Litter Clearance	- 2,029	- 2,200	- 2,200		
Private Water Supply Sampling	- 1,653	- 1,700	- 1,700	- 32,200	Environmental Health
Amenity & Conservation Sites	- 1,816	- 1,970	- 1,970		
Cemetery Fees	- 142,112	- 112,440	- 134,600		
Dawlish Lawn Golf	- 9,555	- 10,630	- 11,000		
Shaldon Golf	- 68,954	- 66,200	- 65,200		
Sports Pitches	- 10,921	- 16,650	- 17,660	- 230,430	Green Spaces & Active Leisure
Housing	- 1,810	- 1,060	- 1,100	- 1,100	Housing
Legal Fees	- 20,984	- 11,100	- 11,200	- 11,200	Legal
Broadmeadow Sports Centre	- 99,872	- 91,310	- 91,310		
Dawlish Leisure Centre	- 219,230	- 219,640	- 217,840		
Leisure Childcare	- 105,686	- 98,220	- 98,220		
Leisure Memberships	- 1,132,923	- 1,197,920	- 1,260,000		
Newton Abbot Leisure Centre	- 475,377	- 472,060	- 465,460		
Outdoor Pools	- 47,623	- 49,970	- 43,540	- 2,176,370	Leisure
Gambling Act 2005	- 23,353	- 25,190	- 25,190		
Hackney Carriage	- 61,421	- 63,610	- 56,780		
Licensing Act 2003	- 129,922	- 130,660	- 128,470	- 210,440	Licensing
Beach huts	- 7,338	- 6,850	- 7,350		
Boat Storage	- 8,287	- 6,880	- 3,500		
Leisure Events	- 168	- 150	- 150		
Polly Steps	- 14,939	- 17,600	- 17,600	- 28,600	Resorts
Council Tax	- 188,294	- 180,000	- 187,510	- 187,510	Revenue & Benefits
Local Development Framework	- 401	- 300	- 100	- 100	Spatial Planning
Abandoned Vehicles	- 1,577	- 2,230	- 2,230		
Commercial Waste / Household Refuse	- 529,275	- 792,690	- 782,360		
Composting	- 2,920	- 3,300	- 3,300		
Toilets for Disabled	- 153	- 200	- 200		
Vehicle Work Shop	- 15,736	- 18,200	- 18,200	- 806,290	Waste, Recycling & Cleansing
Grand Totals	- 7,943,554	- 8,351,470	- 8,524,350	- 8,524,350	