

Section 1

Council Tax Base adjustment for Council Tax Support (CTS) and estimated growth						
	Estimated 20/21 Band D Number	19/20 Council Tax £	Estimated Income £	Estimated Collection Rate %	Estimated Net Income £	Estimated 20/21 Base
Full band D at November 2019	54,501.2	1,922.94	104,802,540			
less CTS at November 2019	<u>-4,781.7</u>	1,922.94	<u>-9,194,920</u>			
Starting point based on November 2019	49,719.5		95,607,620			
Anticipated growth at 1%	496.7	1,922.94	955,120			
Total (rounded)	50,216.2	1,922.94	96,562,740	99.0%	95,597,040	49,714

Section 2

2020/21 Expected Council Tax (CT) Income at Current Council Tax Levels compared with 2019/20				
Preceptor	Estimated CT Base Number	19/20 Council Tax £	Expected income £	
2020/21 expected income (rounded)				
Towns and parishes	49,714	69.68	3,464,070	
District	49,714	170.17	8,459,830	
County	49,714	1,384.29	68,818,590	
Fire	49,714	86.52	4,301,260	
Police	49,714	212.28	10,553,290	
Total (rounded) shows a 1.0% increase in expected income		1,922.94	95,597,040	
2019/20 expected income (rounded)				
Towns and parishes	49,219	69.68	3,429,596	
District	49,219	170.17	8,375,597	
County	49,219	1,384.29	68,133,370	
Fire	49,219	86.52	4,258,428	
Police	49,219	212.28	10,448,209	
Total (rounded)		1,922.94	94,645,200	